

WALTON-VERONA IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-4, 5-8, 9-12
2. Long Range Plan P-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Walton-Verona High School	Permanent	9-12 Center	409/500
2. Middle			
a. Walton-Verona Middle School	Permanent	5-8 Center	437/400
3. Elementary			
a. Walton-Verona Elementary School	Permanent	PS-4 Center	573/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Walton-Verona Elementary School	55,038 sf.			
Major renovation to include: replacement of one exterior wall, flooring, ceilings and lighting, noise reduction in cafeteria, windows/glazing, casework, paving/sealing, restrooms, painting, phone system, cable tray, wireless network upgrade, interactive technology, electronic marquee and security hardware at exterior doors.				
Construct: 11 Standard Classrooms	800 sf.	8,800 sf.	74%	\$1,400,000
				\$2,396,216
2. Walton-Verona Middle School/High School	136,185 sf.			
Major renovation to include: replacement of doors and hardware, reface front exterior Dryvit (stucco façade), update HVAC in band, music and PE locker rooms, update PE locker rooms (ceiling and lights), replace gym floor, painting, paving/sealing, electronic marquee, replace gym bleachers, and update gym lobby restrooms.				
				\$1,300,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. Walton-Verona Alternative School (new facility)				
Construct: 1 Classroom Lab	900 sf.	900 sf.	74%	\$264,041
1 Classroom	750 sf.	750 sf.	74%	\$220,034
1 Conference Room	270 sf.	270 sf.	74%	\$79,212
1 Resource Room	375 sf.	375 sf.	74%	\$110,017
1 Staff Office	150 sf.	150 sf.	74%	\$44,007

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Walton-Verona High School	136,185 sf.			
Major renovation (simultaneous to, or following, H.S. Gym Addition) to include conversion of existing original 1953 gymnasium into larger library; conversion of existing library into additional educational classrooms; existing gym becomes Middle School Gym.				
Construct: 1 High School Gym	14,400 sf.	14,400 sf.	68%	\$1,372,439 \$4,597,412
2. Walton-Verona Elementary School	55,038 sf.			
Major renovation to replace roof				\$260,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility	2,500 sf.		74%	\$680,743
2. Central Storage				
Construct: Construct a new central storage facility.	2,500 sf.		74%	\$377,703

DISTRICT NEED	\$13,101,823
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Walton-Verona Athletic Complex	
Install New Lighting for football/soccer/track stadium	\$450,000

